2019 REQUEST FOR BUDGET APPROVAL OF A SOLID WASTE COLLECTION DISTRICT

MUNICIPALITY:	TOWNSHIP OF WEEHAWKEN	- .	COUNTY: HUDSON	
1	(1) Company of the co	Ì	Governing Bod	y Members
RICHARD TURNER	JUNE 30, 2022		Name	Terms Expires
Mayor's Name	Term Expires		ROSEMARY J, LAVAGNINO	JUNE 30, 2022
		1	CARMELA SILVESTRI-EHRET	JUNE 30, 2022
photosocial and the second sec		T i.	RAUL I. GONZALEZ	JUNE 30, 2022
Municipal Officials	,		DAVID J. CURTIS	JUNE 30, 2022
ROLA FARES	1304			to the state of th
Municipal Clerk	Cert No.	:		
NICHOLAS GOLDSACK	1258			
Tax Collector	Cert No.	1	[
LISA TOSCANO	338		Action to the second se	
Chief Financial Officer	Cert No.	1.		
PAUL W. GARBARINI, CPA	534		Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-1 which operates a "Solid Waste Collection District" as of Dece	0 is amended to read: "any municipality
Registered Municipal Accountant	Cert No.		of money necessary for the support of the solid waste collection	
RICHARD VENINO	,			
Municipal Attorney				·
· · · · · · · · · · · · · · · · · · ·		And the second s		
Official Mailing Address of the Solid W	aste Collection District		Please attach this completed budget form to your 2019 Solid	Waste Budget Ordinance
TOWNSHIP OF WEEHAWKEN	The state of the s		and mail to:	
400 PARK AVENUE				
WEEHAWKEN, NJ 07086			Division of Local Gov Department of Com	munity Affairs
Fax #:	2		P.O. BOX Trenton, NJ	
TT 1				

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF THE LOCAL FINANCE BOARD

The changes or comments	which fo	llow must be considered in	n connection wit	h further action on th	is budget.
TOWNSHIP	Of	WEEHAWKEN,	County of	HUDSON	

TOWNSHIP OF WEEHAWKEN SOLID WASTE COLLECTION DISTRICT RESOLUTION

Solid Waste Col	ection District Budget of the	Township	of	Weehs	wken	, County of	Hudson	for the Year 2019
Be it Resolved, 1	hat the following statements of re	evenues and appropriations s	hall consti	tute the Solid Waste Collec	tion District Budg	et for the year 2019	;	
Be it Further Res	colved, that sald Budget be publis	shed in the		Jersey .	Journal			
In the Issue of	Febru	ārý 16	, 2019					
The Governing E	ody of the	Township	of	Weehawken	does hereby appro	ove the following as	the Budget for the year 2019	
			65	onzalez ilvestri-Ebret	-		Abstained	n None
	RECORDED VOTE (INSERT LAST NAME)	Ay	es{ L	onzalez ilvestri-Ehret avognino urtis urner	Nays{	None	Absent{	NONE.
上述 《作 Notice la liere	by given that the Budget and Tax	Resolution was approved by	tho≝ ;iii ∃i			Mayor and Council		of the Township
	Weehawken			」,County of 集計	udson = = on.		January 9	, 2019 at = = = =
AHbaring on	新年 the Budget and Tax Résolution y 動声圖	villibe held at			The Town Hall	型。基本监查 Language	February 27	
	0 (PM) at which time and place of	bjections to said Budget and T	ax <u>Res</u> olu	tion for the year 2019 may !	pe presented by te	wpayers or other		
Interested persons,			正置					

New Jersey Department of Community Affairs Division of Local Government Services Local Finance Board

Budget Approval of a Solid Waste Collection District

(P.L. 1991, c. 54)

Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):

COLLECTION, RECYCLING, DISPOSAL AND TIPPING FEES

- 2. What percent of your municipality is serviced by the district? 100%

 If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget and reasons to expand the district (use additional sheets if necessary.)
- 3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?

N/A

4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.

Services provided by Municipal employees.

5. Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.

Recycling services.

2019 SOLID WASTE COLLECTION DISTRICT

Budget of the	TOWNSHIP	of	WEEHAWKEN	Cour	nty	HUDSON	for the year ending	December 31, 2019
hereof is	It is hereby certified that the Buds a true copy of the Budget and Capit 9th day of Certified by me, this		on of the Governing Body on the				400 PARK AV Address WEEHAWKEN, 1 Address (201):319-60 Phone Num	NJ 07086
•	It is hereby certified that the approand the total of anticipated revenues et by me, this 9th GARBARINI & CO., P.C. Registered Municipal Accountants CARLSTADT, NJ 07072 Address	uals that total of appropriations. day of Jan	DIVISION AVE. & RT. 17 S. Address (201) 933-5566 Phone Number	original on file with	the Clerk of the			tained herein are
\			DO	NOT USE THESE S	en A Cre			
					i ACES			A A STATE OF THE S
				Mark and a second				
Budget previously certif	CERTIFICATION OF It the amount to be raised by taxation for fied by me and any changes required as certified with respect to the foregoing or	a condition to such approval ha	red with the approved	edification Form)	It is hereby cert	ified that the Approved Budget to N.J.S. 40A:4-79,		APPROVED BUDGET to requirements of law, and approval is
Daled: -					Details		Director of the D	V JERSEY ommunity Affairs livision of Local Government Services
Ivaren:		Ву:			Dated:		By:	

TOWNSHIP OF WEEHAWKEN SOLID WASTE COLLECTION DISTRICT BUDGET

REVENUES FROM SOLID WASTE COLLECTION DISTRICT	Do Not Write in	Anticij	pated	Realized in
and the community of the same and the same a	This Space	2019	2018	Cash in 2018
			*	
Operating Surplus Anticipated			The state of the s	
Total Operating Surplus Anticipated				
		;		
		· · · · · · · · · · · · · · · · · · ·		
			A 2 1993	
		UNIVARIA DI LIVERI DI CANCELLA		, (1)
District Tax Levy		2,445,547.11	2,397,595.21	2,397,595.2
District tax pevy.		2,770,077,11	2,377,373.21	2,001,000.
, in the second			,	
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		, in the second		to the second se

2002	1			
Total - Solid Waste Collection District Revenues		2,445,547.11	2,397,595.21	2,397,595.2

TOWNSHIP OF WEEHAWKEN SOLID WASTE COLLECTION DISTRICT BUDGET

	RIATED	# ASS	EXPEN	DED 2018			
APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	Write in This Space	For 2019	For 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
* · · · · · · · · · · · · · · · · · · ·	XXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX
Operating:				1			i
Salaries and Wages:		634,027.45	634,027.45		634,027.45	634,027.45	0.00
Other Expenses		210,000.00	210,000.00		210,000.00	210,000.00	0.00
Benefits - Health		168,226.80	168,226.80		168,226.80	168,226.80	0,00
		1		·			I Anderson A
Duttiping Fees		613,043.14	633,858.00		603,807.65	603,807.65	0.00
Recycling Fees		299,455.76	230,689.00		289,083.00	289,083.00	0.00
			1000				
Administration Expense:							
Salaries and Wages		272,045.96	272,045.96		245,296.78	245,296.78	0,00
Other Expenses		50,000.00	50,000.00		48,407.07	48,407.07	0.00
_Benefits - Health		57,284.00	57,284.00	-	57,282.85	57,282.85	0.00
					r mes s ·		
dan managan ma							
		,					
		<u> </u>					

The state of the s				1 .			

TOWNSHIP OF WEEHAWKEN SOLID WASTE COLLECTION DISTRICT BUDGET

	Do Not		EXPENDED 2018					
APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	Write in This Space	For 2019	For 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved	
STATUTORY EXPENDITURES;	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	xxxxxxxxxxxxx	
Contribution to:								
Public Employee's Retirement System		63,938.00	63,938.00		63,938.00	63,938.00	0.00	
Social Security System (O.A.S.I.)		66,637.00	66,637,00		66,637.18	66,637.18	0.00	
Unemployment Compensation				:				
Insurance (N.J.S.A. 43:21-3 et. seq.)		10,889.00	10,889.00		10,888.43	10,888.43	0.00	
-						•		
- Total Control of the Control of th	*							
	t.e							
						ar communication and construct	- ASSESSMENT AND ADDRESS OF THE ADDR	
Surplus (General Budget)		f						
TOTAL SOLID WASTE COLLECTION DISTRICT						:		
APPROPRIATIONS	I:	2,445,547.11	2,397,595,21		2,397,595.21	2,397,595,21	0.00	

SECTION 2 - UPON ADOPTION FOR CALENDAR YEAR 2019

(Only to be included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the	MAYOR A	ND ·	COUNCIL	of the	TOWNSHIP	of	WEEHAWKEN,	County	of	HUDSON that the Solid Waste Collection District
budget herein before	et forth is he	ereby	adopted and	d shall c	onstitute an aj	pro	priation for the pu	rposes st	ated	of the sums therein set forth as appropriations,
and authorization of t	he amount o	f:								

(a) \$2,445,547.11 (item 2 below) for amount to be raised by taxation for Solid Waste Collection District

Abstained{

RECORDED VOTE (INSERT LAST NAME)

Ayes{

Nays{

Absent{

SUMMARY OF REVENUES AND APPROPRIATIONS

1. General Revenue	
Surplus Anticipated	0.00
Miscellaneous Revenue Anticipated	0.00
2. AMOUNT TO BE RAISED BY TAXATION FOR SOLID WASTE COLLECTION DISTRICT	2,445,547.11
TOTAL REVENUES	2,445,547.11
3. General Appropriations	
Operations	2,304,083.11
Deferred Charges	0.00
Statutory Expenditures	141,464.00
Judgments	
Deficit in Operations	
Surplus (General Budget)	
TOTAL APPROPRIATIONS	2,445,547.11

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 13th day of February, 2019.
It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2019 approved budget and all
amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 13th day of February, 2019	, Cler
---	--------