

## 2021 REQUEST FOR BUDGET APPROVAL OF A SOLID WASTE COLLECTION DISTRICT

MUNICIPALITY: TOWNSHIP OF WEEHAWKEN

COUNTY: HUDSON

RICHARD TURNER	JUNE 30, 2022
<b>Mayor's Name</b>	<b>Term Expires</b>

Municipal Officials	
ROLA FARES	1304
<b>Municipal Clerk</b>	<b>Cert No.</b>
KENNY BOSOTINA, ASSISTANT TAX COLLECTOR	
<b>Tax Collector</b>	<b>Cert No.</b>
LISA TOSCANO	338
<b>Chief Financial Officer</b>	<b>Cert No.</b>
PAUL W. GARBARINI, CPA	534
<b>Registered Municipal Accountant</b>	<b>Cert No.</b>
RICHARD VENINO	
<b>Municipal Attorney</b>	

**Official Mailing Address of the Solid Waste Collection District**

TOWNSHIP OF WEEHAWKEN

400 PARK AVENUE

WEEHAWKEN, NJ 07086

Fax #: 201-319-0112

Telephone #: 201-319-6005

Governing Body Members	
Name	Terms Expires
ROSEMARY J. LAVAGNINO	JUNE 30, 2022
CARMELA SILVESTRI-EHRET	JUNE 30, 2022
RAUL I. GONZALEZ	JUNE 30, 2022
DAVID J. CURTIS	JUNE 30, 2022

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district.

Please attach this completed budget form to your 2021 Solid Waste Budget Ordinance and mail to:

Division of Local Government Services  
Department of Community Affairs  
P.O. BOX 803  
Trenton, NJ 08625

**COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF THE LOCAL FINANCE BOARD**

The changes or comments which follow must be considered in connection with further action on this budget.

TOWNSHIP      **Of**      WEEHAWKEN,      **County of**      HUDSON

TOWNSHIP OF WEEHAWKEN  
SOLID WASTE COLLECTION DISTRICT RESOLUTION

Solid Waste Collection District Budget of the Township of Weehawken, County of Hudson for the Year 2021

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection District Budget for the year 2021;

Be it Further Resolved, that said Budget be published in the Jersey Journal

in the issue of January 29, 2021

The Governing Body of the Township of Weehawken does hereby approve the following as the Budget for the year 2021

RECORDED VOTE  
(INSERT LAST NAME)

Ayes{ *Gonzales  
Silvestri  
Lavagnino  
Curtis  
Turner*

Nays{ *None*

Abstained{ *None*

Absent{ *None*

Notice is hereby given that the Budget and Tax Resolution was approved by the Mayor and Council of the Township of Weehawken, County of Hudson on, January 13, 2021 at The Town Hall, on February 10, 2021 at 7:00 (PM) at which time and place objections to said Budget and Tax Resolution for the year 2021 may be presented by taxpayers or other interested persons.

**New Jersey Department of Community Affairs  
Division of Local Government Services  
Local Finance Board**

**Budget Approval of a Solid Waste Collection District**

**(P.L. 1991, c. 54)**

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):

**COLLECTION, RECYCLING, DISPOSAL AND TIPPING FEES**

2. What percent of your municipality is serviced by the district? **100%**  
If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget and reasons to expand the district (use additional sheets if necessary.)

3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?

**N/A**

4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.

**Services provided by Municipal employees.**

5. Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.

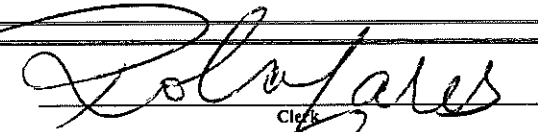
**Recycling services.**

**2021  
SOLID WASTE COLLECTION DISTRICT**

Budget of the TOWNSHIP of WEEHAWKEN County HUDSON for the year ending December 31, 2021

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the


13th day of January, 2021  
Certified by me, this 13th day of January, 2021

  
Clerk  
400 PARK AVENUE  
Address  
WEEHAWKEN, NJ 07086  
Address  
(201) 319-6005  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals that total of appropriations.

Certified by me, this 13th day of January, 2021

Certified by me, this 13th day of January, 2021

  
FRANKLIN C. COLE, P.C.  
Registrar, Municipal Accountants  
CARLSTADT, NJ 07072  
Address  
285 DIVISION AVE. & RT. 17 S.  
Address  
(201) 933-5566  
Phone Number

  
Chief Financial Officer

DO NOT USE THESE SPACES	

**CERTIFICATION OF ADOPTED BUDGET** (Do not advertise this Certification Form)

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_ By: \_\_\_\_\_

**CERTIFICATION OF APPROVED BUDGET**

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_ By: \_\_\_\_\_

# TOWNSHIP OF WEEHAWKEN

## SOLID WASTE COLLECTION DISTRICT BUDGET

REVENUES FROM SOLID WASTE COLLECTION DISTRICT	Do Not Write in This Space	Anticipated		Realized in Cash in 2020
		2021	2020	
Operating Surplus Anticipated				
Total Operating Surplus Anticipated				
District Tax Levy		2,544,347.21	2,494,458.05	2,494,458.05
Total - Solid Waste Collection District Revenues		2,544,347.21	2,494,458.05	2,494,458.05

## TOWNSHIP OF WEEHAWKEN SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	Do Not Write in This Space	APPROPRIATED				EXPENDED 2020	
		For 2021	For 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
	XXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>Operating:</b>							
Salaries and Wages		715,338.48	662,137.54		715,338.48	715,338.48	0.00
Other Expenses		210,000.00	210,000.00		210,000.00	197,800.00	12,200.00
Benefits - Health		168,226.80	168,226.80		168,226.80	168,226.80	0.00
Dumping Fees		638,626.83	600,000.00		635,050.31	635,050.31	0.00
Recycling Fees		270,000.00	277,859.71		227,350.98	227,350.98	0.00
<b>Administration Expense:</b>							
Salaries and Wages		271,269.19	315,000.00		271,269.19	271,269.19	0.00
Other Expenses		50,000.00	50,000.00		46,336.38	45,423.37	913.01
Benefits - Health		57,284.00	57,284.00		57,284.00	57,284.00	0.00

## TOWNSHIP OF WEEHAWKEN SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	Do Not Write in This Space	APPROPRIATED				EXPENDED 2020	
		For 2021	For 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
STATUTORY EXPENDITURES:	XXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Contribution to:							
Public Employee's Retirement System		74,817.95	70,400.00		74,817.95	74,817.95	0.00
Social Security System (O.A.S.I.)		76,314.30	71,800.00		76,314.30	76,314.30	0.00
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)		12,469.66	11,750.00		12,469.66	12,469.66	0.00
Surplus (General Budget)							
<b>TOTAL SOLID WASTE COLLECTION DISTRICT APPROPRIATIONS</b>		2,544,347.21	2,494,458.05		2,494,458.05	2,481,345.04	13,113.01



**SECTION 2 - UPON ADOPTION FOR CALENDAR YEAR 2021  
(Only to be included in the Budget as Finally Adopted)**

**RESOLUTION**

Be it Resolved by the **MAYOR AND COUNCIL** of the **TOWNSHIP** of **WEEHAWKEN**, County of **HUDSON** that the Solid Waste Collection District budget herein before set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a)           \$2,544,347.21                   (item 2 below) for amount to be raised by taxation for Solid Waste Collection District

**RECORDED VOTE  
(INSERT LAST NAME)**

Ayes: *Gonzalez*  
*Silvestri-Ekret*  
*Lavagnino*  
*Curtis Turner*

Nays: *None*

Abstained: *None*

Absent: *None*

**SUMMARY OF REVENUES AND APPROPRIATIONS**

<b>1. General Revenue</b>		
Surplus Anticipated		0.00
Miscellaneous Revenue Anticipated		0.00
<b>2. AMOUNT TO BE RAISED BY TAXATION FOR SOLID WASTE COLLECTION DISTRICT</b>		<b>2,544,347.21</b>
<b>TOTAL REVENUES</b>		<b>2,544,347.21</b>
<b>3. General Appropriations</b>		
Operations		2,380,745.30
Deferred Charges		0.00
Statutory Expenditures		163,601.91
Judgments		
Deficit in Operations		
Surplus (General Budget)		
<b>TOTAL APPROPRIATIONS</b>		<b>2,544,347.21</b>

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 10th day of February, 2021. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2021 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 10th day of February, 2021 *[Signature]*, Clerk